

SWISS REINSURANCE COMPANY LIMITED - INDIA BRANCH  
IRDA REGISTRATION NO. FRB/002 DATED 21 DECEMBER, 2016

FORM NL-7-OPERATING EXPENSES SCHEDULE  
OPERATING EXPENSES RELATED TO INSURANCE BUSINESS  
FOR THE PERIOD ENDED 31.03.2017

SL. NO.	PARTICULARS	LIFE	FIRE	MARINE		MISCELLANEOUS							TOTAL	
				HULL	OTHERS	ENGINEERING	MOTOR	EMPLOYER'S LIABILITY	PUBLIC LIABILITY	AVIATION	PERSONAL ACCIDENT	HEALTH		OTHERS
1	Employees' remuneration & welfare benefits	19,352	3,448	431	431	7,758	862	172	431	517	517	2,150	2,672	38,743
2	Travel, conveyance and vehicle running expenses	1,333	86	-	-	649	-	-	-	-	-	-	-	2,068
3	Training expenses	316	20	-	-	154	-	-	-	-	-	-	-	490
4	Rents, rates & taxes	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Repairs	210	14	-	-	102	-	-	-	-	-	-	-	325
6	Printing & stationery	39	2	-	-	19	-	-	-	-	-	-	-	60
7	Communication	7	0	-	-	3	-	-	-	-	-	-	-	10
8	Legal & professional charges	2,201	142	-	-	1,072	-	-	-	-	-	-	-	3,416
9	Auditors' fees, expenses etc					314								314
	(a) as auditor	644	42	-	-									686
	(b) as adviser or in any other capacity, in respect of	-	-	-	-									-
	(i) Taxation matters	-	-	-	-									-
	(ii) Insurance matters	-	-	-	-									-
	(iii) Management services; and	-	-	-	-									-
	(c) in any other capacity	-	-	-	-									-
10	Advertisement and publicity	-	-	-	-									-
11	Interest & Bank Charges	10	1	-	-	5	-	-	-	-	-	-	-	16
12	Others (to be specified)	-	-	-	-									-
	(a) Miscellenous	320	21	-	-	156	-	-	-	-	-	-	-	496
	(b) Facility Charges	5,794	374	-	-	2,823	-	-	-	-	-	-	-	8,991
13	Depreciation	930	60	-	-	453	-	-	-	-	-	-	-	1,443
	<b>TOTAL</b>	<b>31,155</b>	<b>4,210</b>	<b>431</b>	<b>431</b>	<b>13,508</b>	<b>862</b>	<b>172</b>	<b>431</b>	<b>517</b>	<b>517</b>	<b>2,150</b>	<b>2,672</b>	<b>57,057</b>

Note 1: Since Branch started operations from 1 February 2017, there are no comparative figures for previous year.

Note 2: Items of expenses and income in excess of one percent of the total premiums (less reinsurance) or Rs.5,00,000 whichever is higher, shall be shown as a separate line item.