

SWISS REINSURANCE COMPANY LIMITED - INDIA BRANCH  
IRDA REGISTRATION NO. FRB/002 DATED 21 DECEMBER, 2016

FORM NL-7-OPERATING EXPENSES SCHEDULE  
OPERATING EXPENSES RELATED TO INSURANCE BUSINESS  
FOR THE HALF YEAR ENDED SEPTEMBER 30, 2017

(Rs.'000)

SL. NO.	PARTICULARS	LIFE	FIRE	MARINE		MISCELLANEOUS						TOTAL	
				HULL	OTHERS	ENGINEERING	MOTOR	EMPLOYER'S LIABILITY	Agriculture/ Crop	AVIATION	HEALTH		OTHERS
1	Employees' remuneration & welfare benefits	46,959	8,085	1,011	1,011	18,191	2021	404	1011	1,213	5,218	7,479	92,601
2	Travel, conveyance and vehicle running expenses	342	2,971	24	25	102	170	64	8,299	270	879	371	13,517
3	Training expenses	52	455	4	4	16	26	10	1,271	41	135	57	2,070
4	Rents, rates & taxes	2	21	0	0	1	1	0	60	2	6	3	97
5	Repairs	28	242	2	2	8	14	5	677	22	72	30	1,103
6	Printing & stationery	-	-	-	-	-	-	-	-	-	-	-	-
7	Communication	7	56	0	0	2	3	1	156	5	17	7	255
8	Legal & professional charges	535	4,655	38	40	159	266	100	13003	422	1,378	584	21,180
9	Auditors' fees, expenses etc												
	(a) as auditor	43	374	3	3	13	21	8	1,044	34	111	46	1,700
	(b) as adviser or in any other capacity, in respect of	-	-	-	-	-	-	-	-	-	-	-	-
	(i) Taxation matters	-	-	-	-	-	-	-	-	-	-	-	-
	(ii) Insurance matters	-	-	-	-	-	-	-	-	-	-	-	-
	(iii) Management services; and	-	-	-	-	-	-	-	-	-	-	-	-
	(c) in any other capacity	-	-	-	-	-	-	-	-	-	-	-	-
10	Advertisement and publicity	-	-	-	-	-	-	-	-	-	-	-	-
11	Interest & Bank Charges	8	68	1	1	2	4	1	190	6	20	8	310
12	Others (to be specified)	-	-	-	-	-	-	-	-	-	-	-	-
	(a) Miscellenous	2,405	20,918	170	178	716	1,197	447	58,434	1,898	6,192	2,620	95,177
	(b) Facility Charges	804	6,990	57	59	239	400	150	19,525	634	2,069	875	31,802
13	Depreciation	209	1,820	15	15	62	104	39	5,084	165	539	228	8,280
	<b>TOTAL</b>	<b>51,394</b>	<b>46,654</b>	<b>1,324</b>	<b>1,339</b>	<b>19,511</b>	<b>4,228</b>	<b>1,230</b>	<b>108,754</b>	<b>4,714</b>	<b>16,636</b>	<b>12,309</b>	<b>268,092</b>

Note 1: Since Branch started operations from 1 February 2017, there are no comparative half year figures.

Note 2: Items of expenses and income in excess of one percent of the total premiums (less reinsurance) or Rs.5,00,000 whichever is higher, shall be shown as a separate line item.